

Rekstraryfirlit
Hörgársveit

Rekstraryfirlit málaflokka

Aðaltölur Samanb.	Áæltun 2019 Áæltun 2019											
Málaf.	Deild Heiti	Skatttekjur	Framlög Jöfnunarsjóðs	Aðrar tekjur	Tekjur samtals	Laun og launat.gj.	Önnur rekstrargjöld	Afskriftir	Gjöld samtals	Fjármagnsliðir nettó	Rekstrar niðurstaða	
Aðalsjóður												
00	Skatttekjur	-346,187,000	-176,822,000	-4,032,000	-527,041,000				0		-527,041,000	
02	Félagsþjónusta				0	4,330,000	23,675,000		28,005,000		28,005,000	
03	Heilbrigðismál			-1,400,000	-1,400,000		2,000,000		2,000,000		600,000	
04	Fræðslu- og uppeldismál			-47,437,000	-47,437,000	217,467,000	147,398,000		364,865,000		317,428,000	
05	Menningarmál			-2,000,000	-2,000,000		2,027,000		23,791,000		21,791,000	
06	Æskulýðs- og íþróttamál			-40,500,000	-40,500,000	41,365,000	58,240,000		99,605,000		59,105,000	
07	Brunamál og almannavarnir				0		8,414,000		8,414,000		8,414,000	
08	Hreinlætismál	-16,840,000			-16,840,000		19,062,000		19,062,000		2,222,000	
09	Skipulags- og byggingamál			-400,000	-400,000	500,000	8,630,000		9,130,000		8,730,000	
10	Umferðar- og samgöngumál				0		22,991,000		22,991,000		22,991,000	
11	Umhverfismál			-300,000	-300,000		23,645,000		23,645,000		23,345,000	
13	Atvinnumál				0	375,000	4,030,000		4,405,000		4,405,000	
19	Fyrirtæki flutt úr B-hluta				0				0		0	
20	Framlög til B-hluta fyrirtækja				0				0		0	
21	Sameiginlegur kostnaður			-290,000	-290,000	34,025,000	18,937,000		52,962,000		52,672,000	
27	Óvenjulegir liðir				0				0		0	
28	Fjármunatekjur og fjármagnsgjöld				0		800,000		800,000	-17,425,000	-16,625,000	
Aðalsjóður samtals		-363,027,000	-176,822,000	-96,359,000	-636,208,000	300,089,000	359,586,000	0	659,675,000	-17,425,000	6,042,000	
Aðrir sjóðir A-hluta												
31	Eignasjóður	-55,000,000		-126,999,000	-181,999,000	10,891,000	55,675,000	17,085,000	83,651,000	18,144,000	-80,204,000	
	Millifærslur A-hluta			126,416,000	126,416,000		-126,416,000		-126,416,000		0	
A-hluti samtals		-418,027,000	-176,822,000	-96,942,000	-691,791,000	310,980,000	288,845,000	17,085,000	616,910,000	719,000	-74,162,000	
Sjóðir B-hluta												
61	Fráveita	-5,378,000		-15,000,000	-20,378,000		45,343,000	1,440,000	46,783,000		26,405,000	
	Millifærslur B-hluta			15,000,000	15,000,000		-15,000,000		-15,000,000		0	
A- og B-hluti samtals		-423,405,000	-176,822,000	-96,942,000	-697,169,000	310,980,000	319,188,000	18,525,000	648,693,000	719,000	-47,757,000	